

# 7 INITIAL OPTIONS

www.CapeElizabethSBAC.com



**SUBMIT YOUR FEEDBACK ON THE 7 INITIAL OPTIONS BY FEBRUARY 14TH!**

Email your comments to:  
CESBAC@CapeElizabethSchools.org

Or submit comments on the website  
(via the link above or QR code at left)

## SITE PLAN LEGEND:

- EXISTING BUILDING
- HS ADDITION
- DEMOLITION
- MS ADDITION
- RENOVATION
- ES ADDITION

The following criteria are goals and prioritized needs identified by the SBAC, members of the community, teachers, staff, administrators, parents, and students to inform the scope of the options.

**REPAIR:** Addresses repairs as systems and finishes fail, but does not address programmatic needs.

**EFFICIENCY UPGRADES:** Addresses energy efficiency and system upgrades.

**SECURITY IMPROVEMENTS:** A comprehensive approach to safety & security for site and buildings.

**HEALTHY BUILDING/SYSTEMS:** Addresses deficient acoustics, HVAC, daylighting, lighting, plumbing, and hazardous materials.

**CAFETERIA IMPROVEMENTS:** Provides separate cafeterias for ES and MS, and improvements to the HS.

**RIGHT SIZE/FUNCTIONAL NEEDS:** Addresses inadequate and undersized spaces to better serve programmatic functions.

**GATHERING & COLLABORATION HUBS:** Provides spaces for gathering, meeting, and collaboration.

**AGILE/FLEXIBLE CLASSROOMS:** Includes features that allow learning spaces to be used flexibly and be future-ready for long-term use.

**LAYOUT MODIFICATION:** Reduces sprawl, provides clear wayfinding, develops a heart of the school, and clearly delineates public/private spaces.

**OUTDOOR LEARNING & PLAY:** Improvements to address outdoor learning, play, and dining space needs.

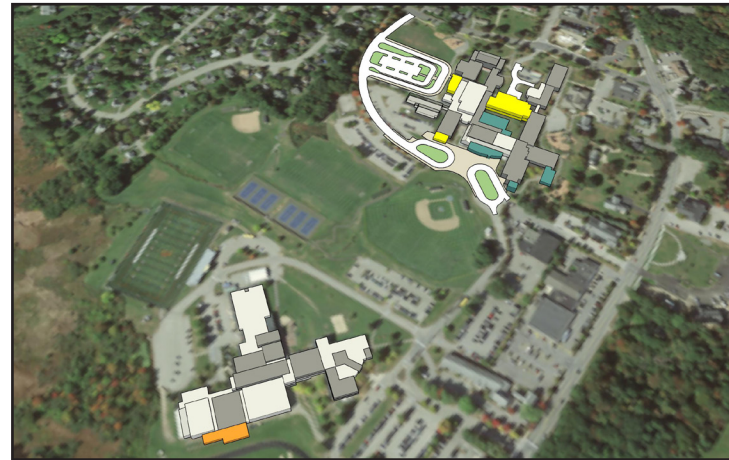
**NEW ELEMENTARY SCHOOL**

**NEW MIDDLE SCHOOL**

**MASTER PLAN:** Long term planning for future school replacement and/or modifications.

PRIORITIZED NEEDS

## C "ADDITION/RENOVATION" ROM COST: \$116M - \$143.5M



REPAIR	<input type="radio"/>
EFFICIENCY UPGRADES	<input type="radio"/>
SECURITY IMPROVEMENTS	<input type="radio"/>
HEALTHY BUILDING/SYSTEMS	<input type="radio"/>
CAFETERIA IMPROVEMENTS	<input type="radio"/>
RIGHT SIZE/FUNCTIONAL NEEDS	<input type="radio"/>
GATHERING & COLLABORATION HUBS	<input type="radio"/>
AGILE/FLEXIBLE CLASSROOMS	<input type="radio"/>
LAYOUT MODIFICATION	<input type="radio"/>
OUTDOOR LEARNING & PLAY	<input type="radio"/>
NEW ELEMENTARY SCHOOL	<input type="radio"/>
NEW MIDDLE SCHOOL	<input type="radio"/>
MASTER PLAN (MP)	<input type="radio"/>



EDUCATIONAL GOALS



ENERGY EFFICIENT



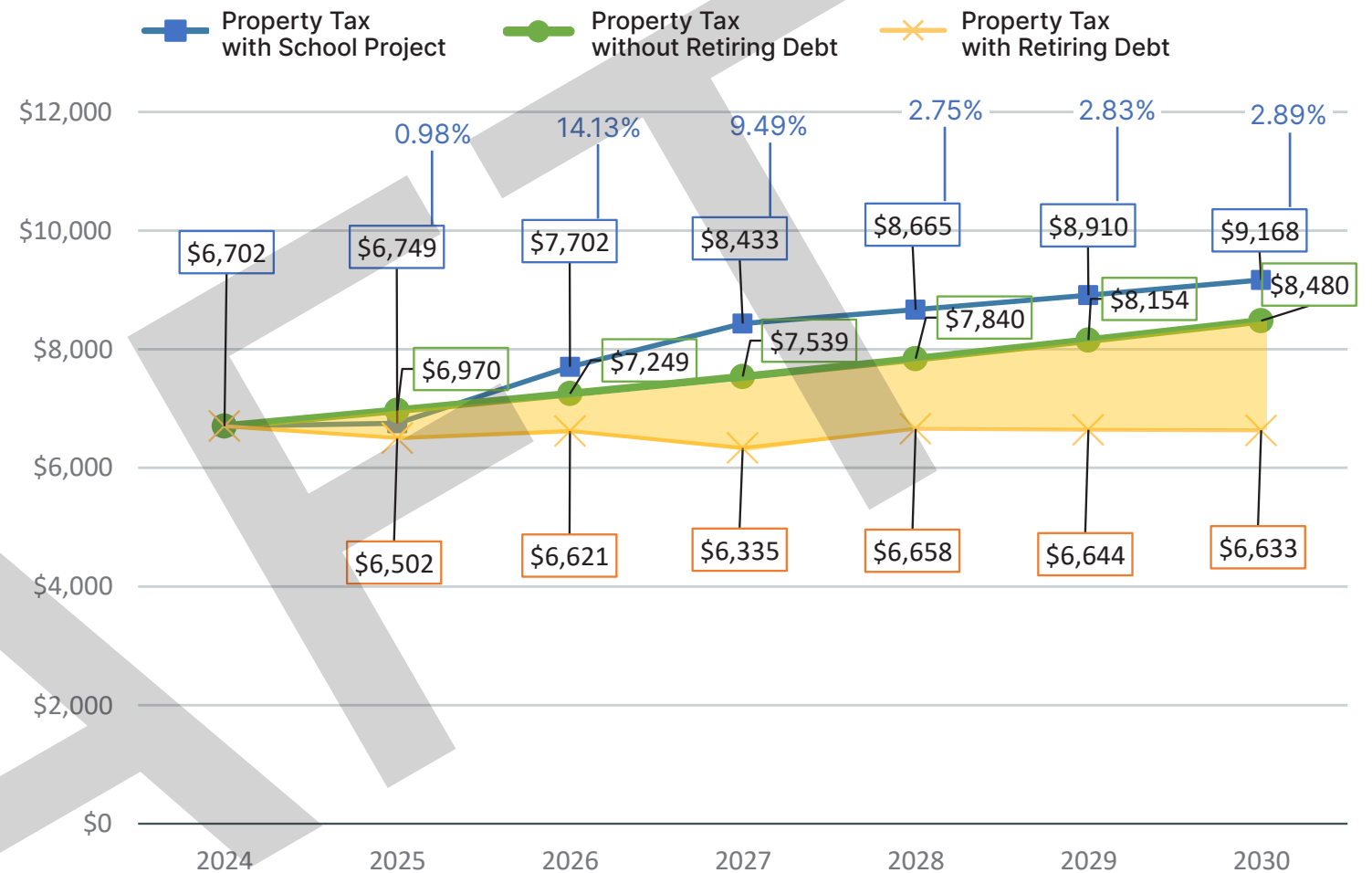
STUDENT DISRUPTION

### SUMMARY OF SCOPE:

- Repairs at ES, MS and HS
- Addresses cafeteria improvements at all schools
- HVAC at all schools (full cooling considered; high end of cost includes full building cooling)
- Provides separate ES/MS Entrances
- Meets classroom count needs, restrooms, and accomplishes 50% of prioritized needs
- Partially aligns with a master plan approach
- Occupied phased renovation with demolition
- Combined parent drop off and queuing: net increase of 62

## MEDIAN HOME PROPERTY TAX \$ IMPACT WITH SCHOOL PROJECT (OPTION C)

Source: Town of Cape Elizabeth



### MASTERPLAN

OPTION	YEAR 1	YEAR 20	YEAR 40
C: "Add/Reno"	see above	Repair ES and MS and HS Major Renovation \$156M*	Replace ES / MS \$470M*

\* Low end Rough Order of Magnitude (ROM) Cost

### Notes:

Projected property taxes based on median home value of \$630,000.

All property tax includes projected 4% annual inflation for Town operating costs.

Tax estimates include projected Town and School operating expenses as well as planned capital improvements for municipal facilities.

Operating cost and revenue data courtesy of Town of Cape Elizabeth/Cape Elizabeth School Department.

Project value based on ROM cost of \$116M.